Indiana Department of Workforce Development Strategic Skills Initiative

Economic Growth Region 2

Mitch Daniels, Governor June 2006

About SSI

Governor Daniels' \$23 million Strategic Skills (SSI) Initiative aims to identify and alleviate job and skill shortages. The program will be carried out in Indiana's 11 economic regions through an ongoing process of identifying future shortages, determining the cause of those shortages, and developing solutions. Ultimately SSI will create jobs and increase personal income for Hoosiers.

About Region 2

- Population (July 2005)
 605,204
- Labor Force (March 2006)
 315,420
- Unemployment (March2006) 5.0%
- Per Capita Income \$30,697 in 2004
- Source: www.hoosierdata.in.gov

Counties in Region

- St. Joseph
- Elkhart
- Marshall
- Kosciusko
- Fulton



Economic Growth Region 2

Economic Growth Region 2 is comprised of five counties. The SSI research & identification allocation awarded in September of 2005 was \$270,195. The solutions allocation awarded in June 2006 is \$1,583,112. Methods used to define shortages, causes and develop solutions included: research; focus groups; a health care summit; surveys; and, online research.

Key Occupational Shortages	Projection 2005-2007
Registered Nurses	174
Frontline Supervisors	160
Welders, Cutters, Solderers, Brazers	158
Computer-Controlled Machine Tool Operato	ors 75
Painters, Transportation Equipment	65

Emerging Industries / Occupations

Cytogenic Technologists

Orthotists

Orthopedic Cast Technologists

Biostatisticians

Root Causes

Traditional Manufacturing Perceptions

- Low skills, production and wages; lack of innovative workplace practices

Education and Training Capacity

- Lack of basic skills; limited training opportunities; lack of qualified nursing instructors

Career Awareness

- Inaccurate image of manufacturing; K-12 system not providing sufficient career awareness

Wage Rates and Benefits

- Low overall wages and lack of training

Identified Solutions

Solution: Orthopedic Skills Center

Dollars Allotted: \$928,171

Solution Description:

Advanced manufacturing training will be offered to specifically address the needs of the life sciences industry. Students will earn the Manufacturing Skill Standards Council's certification which will leads to opportunities for increasingly advanced certifications. The training will support the orthopedic industry in Kosciusko County and emerging industries.

- Outcomes Proposed:

 338 Hoosiers trained
- 280 completing solution
- 280 earning MSSC certifications for high performance manufacturing
- 280 placed in shortage occupations

Solution: ESL + RN = Filling the Gap

Dollars Allotted: \$22,416

Solution Description:

Educational assistance will be provided to Spanish speaking students interested in nursing. Through a healthcare oriented English as a second language class, the region will introduce non English speaking residents to the nursing profession. The region aims to increase the number of Spanish speaking nurses, advance skills and fill an occupational shortage with this solution.

Outcomes Proposed:

- 20 Hoosiers trained annually
- 15 RN certifications earned
- 15 placed in shortage occupations

3. Solution: Mannequin & Simulation Training

Dollars Allotted: \$204,155

Solution Description:

Nursing students will be trained through the innovative methodology using mannequins and simulators. The region will benefit greatly from this strategy as it allows students to perform complex procedures repeatedly and develop a better mastery of skills. The solution also increases potential for increased training capacity and higher retention of nursing students.

Outcomes Proposed:

 6 additional students per clinical site

Identified Solutions

Solution: Respiratory Therapist Program

Solution Description:
An academic program in Respiratory Therapy will be developed at Ivy Tech Community College South Bend, including the purchase of a laboratory and equipment. The region anticipates that 100% of the current hospital demand for respiratory therapists will be met by the program's third year.

Dollars Allotted: \$288,270

Outcomes Proposed:

12 Respiratory Therapy degrees earned

10 placed in shortage occupations

Solution: Master of Science in Nursing Dollars Allotted: \$140,100 Solution Description: Outcomes Proposed: Indiana University South Bend (IUSB) will receive funding 10-15 Hoosiers trained annually for one MSN qualified instructor. IUSB will secure 8 MSN graduates annually partnerships with area hospitals to develop more 6 MSN candidates entering clinical space. Through these strategies, capacity for teaching training in the region will increase by 10-15 students annually enrolled in MSN programs. In turn, this will also increase the number of qualified instructors. This solution increases skills of the region as well as long term training capacity.

Solution Totals

\$1,583,112

382 Hoosiers Trained

315 certifications earned

304 placed in shortage occupations